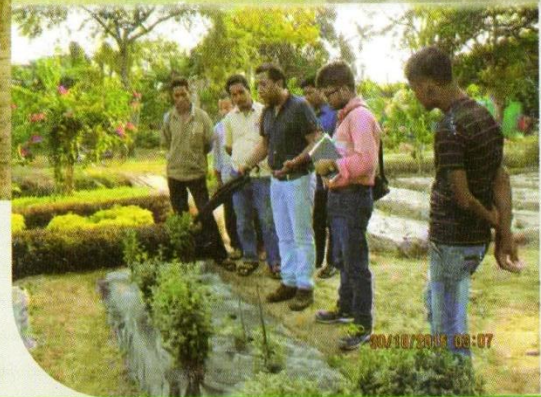
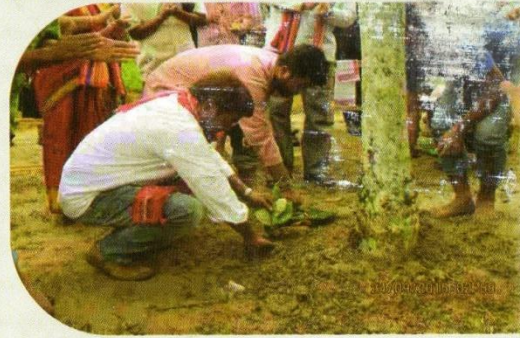




ANNUAL REPORT

2014-15
2015-16



DiYA Foundation

Web : www.diyafoundation.org.in

Forward

3 Vision, Mission and Objective of DiYA Foundation

5 Governing Board

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Forward

I on behalf of the Honorable Board Members and dedicated Team of DiYA Foundation is pleased to present before you the biannual activity progress report for the year 2014 – 2016. DiYA Foundation completes its sixth year in the service of community and could successfully publish this physical publication. It gives immense pleasure to showcase our achievements on the good works, challenges faced, learning's gathered while carrying forward various activities in the unreached and underserved areas especially in the Tribal Belt known as The Rabha Hasong Autonomous Council (RHAC). As compared to last year's interventions, this year witnessed much positive impact and better achievements in transforming the economic conditions of more numbers of poor and needy households. DiYA as an organization also been able to strategise its approaches and activities through gaining core competencies and expertise in certain areas in implementing various livelihood programs and therefore it helped develop dynamics of the team in understanding the sector and various approaches for interventions, terefore we can really say that this year has been a transformational year for DiYA and its team.

I am grateful to our well wishers, partners, likeminded agencies and stakeholdres who have contributed in shaping DiYA to fruitfully work for the betterment of our community. I also thank our Community Service Providers, Community Volunteers and Beneficiaires for actively supporting in all capacities in all the programs. My sincere thanks to the entire DiYA team whose collaborative effort has been very much instrumental in achieving whatever little we have been able to achieve. And finally I always remain grateful to our respected and valued Donor Agencies for having faith in us and without whome all this works would have not been possible. Thank you so much to you all.

M. Martin Rabha
Secretaary
DiYA Foundation

Vision, Mission and Objectives

Vision:

To be a change agent especially for the underprivileged and deprived class/society of the rural and urban areas, building self reliant and self sustaining community, empowering them for total growth towards a civil society.

Mission:

Integrated development in the underserved regions through people's participation, building capacities and skills for optimal use of abundant resources.

Objectives:

- To Increase the speed of development in the field of Livelihood and Well being of the people living in rural and semi-urban areas.
- To act as facilitator/service provider to the emergent issues for preservation and conservation and development of natural resources, and the rich cultural heritage of the society.
- Build partnership, Network, strengthen and advocacy in order to achieve common goals and raise voices for common interest.
- To provide necessary amenities and develop a conducive atmosphere for the students of the marginalized families to acquire knowledge on technology and other non formal education.

Our reach so far.

DIYA's intervention has been focused primarily in the Rabha Hasong Autonomous Council (RHAC) belt starting from Kamrup Rural District to Goalpara District of Assam. The RHAC belt is predominantly resides by the Rabha tribe which is the Schedule Tribe community and it is bounder just to the boundary of Assam and Meghalaya state. Below given are the lists of areas covered by DIYA's intervention.

State	District	Blocks	Panchayat	No. of Villages
Assam	Kamrup Rural	Rani Dev. Block	Dakshin Bholagaon GP	8
		Chayani Bardowar Dev. Block	Satpur GP	9
			Rajapara GP	19
			Berigaon	2
		Chayagaon Dev. Block	Dakshin Pantan GP	2
Meghalaya	Ri-Bhoi	Jirang Dev. Block	Sukurberia GS Circle	1
			Ranibari GS Circle	2
Total numbers of Villages covered				43

Organogram of DiYA Foundation



Details of Governing Board of DiYA Foundation

Sl No	Name of Board Members	Designation	Occupation	Address
1	Shri. Banteilut L. Nongbri	Chairman	Development Professional	C/o Rilum Foundation, Smit Village, Smit, East Khasi Hills district, Meghalaya-793015 Email : rilumfoundation@gmail.com
2	Shri Sarat Ch. Das	Member	Development Professional	C/O Grameen Sahara, Kulsi Road, Chhaygaon, Kamrup, Assam-781124 Email: saratchandradasgs@gmail.com
3	Shri Dilip Deka	Member	Banking Professional	Lakhi Mandir, Beltola, Guwahati - 781028
4	Shri. Kripaljyoti Mazumdar	Member	Development Professional	H/No-6, Tribeni Path, Chandan Nagar, Six Mile, Guwahati - 781022 Email: kripaljyoti@gmail.com

Sl No	Name of Board Members	Designation	Occupation	Address
5	Miss. Lumlang Nengnong	Member	Development Professional	C/O Rilum Foundation, Smit village, Smit, East Khasi Hills district, Meghalaya-793015 Email: rilumfoundation@gmail.com
6	Mrs. Wansha Nongrum	Member	Development Professional	C/O Rilum Foundation, Smit village, Smit, East Khasi Hills district, Meghalaya-793015 Email: rilumfoundation@gmail.com
7	Shri. M. Martin Rabha	Secretary	Development Professional	Hildubi, Bardowar Bagan, Kamrup, Assam-781120 Email: mmartinrabha@gmail.com

Our Approaches.

DiYA Foundation's approaches towards serving the disadvantaged community in the region has been emphasized mainly in two aspects firstly Livelihood Enhancement and secondly Education promotion. The organization's first and foremost emphasis in those two domains has been derived due to the understanding that if a household's basic livelihood is affected than development of that particularly household zeros down in all spheres. It has been observed that poor livelihood conditions restrict thinking of better health, education, social security etc. Therefore DiYA's mandates is to promote Livelihood, create options for better choices and educate the community through formal and informal institutions and instructions so that they adopt what is good and best possible. The two thematic areas of DiYA's intervention are being detail out in the below lines.

Activities of DiYA Foundation

Livelihood Promotion

- Homestead Development
- Agri. & Allied Activities
- Handloom Training Cum Production centre
- EDP Program (EDI, Ahmedabad)

Education Promotion

- Creative learning through creative teaching
- KKHSOU Study Centre

Others Activities

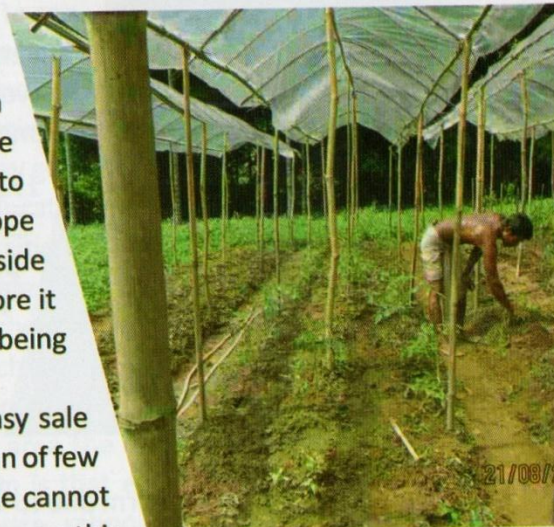
- Awareness creation on health & Construction of Sanitary Latrines
- Awareness creation on conserving natural resources and its biodiversity
- Organize health camp and medical check up
- Awareness program on Community Tourism prospects (AIRTSC, Assam)
- Free eye screening camp (Bosco Reach Out, Guwahati)
- Skill (DB Tech, New Delhi)
- Distribution of Wheel Chair, Hearing Aid etc (Navauttaran)
- Capacity building & motivational program to SHG's (NAM, Guwahati)

05/12/2015 23:34

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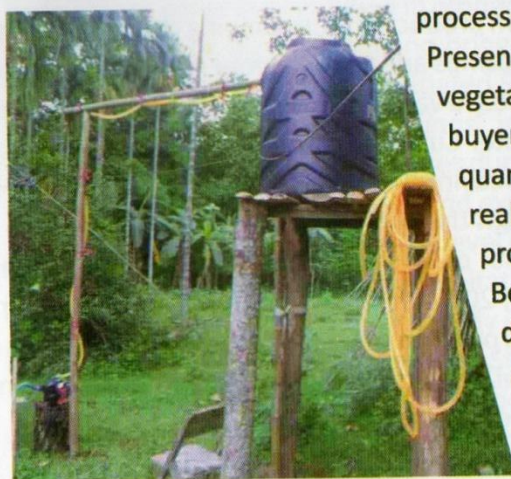
Land, irrigation etc. Seed is also available locally as well as in the market. The areas promoting this activity remain green fully especially during summer but in winter months starting from November to February people cultivate in a very nominal size. The absence of irrigation during this period demotivates farmers to take up in large scale cultivation and therefore farmers lose hope during this period. And in these lean period vendors from outside bring basket full of vegetables and feed the entire area. Therefore it can be noted that the full economy during these period are being fetched out by those particular vendors.

Vegetable grown by our farmers have greater demand and easy sale within the local market fetching handsome earnings within a span of few months. And during this period vegetables brought from outside cannot compete the local produce. Therefore the significance of taking up this activity is that it is possible to cultivate throughout the year if supported irrigation systems to the farmer. Providing training on early and timely nursery sowing and transplanting in main



field, selection processes of crops as per size of area cultivation and selection processes of good variety seeds are immensely required.

Presence of five numbers of weekly markets assures sale of any quantity of vegetable produces and since the big city Guwahati is nearby there are buyers frequently coming down to this weekly markets and procure in bulk quantity. DIYA Foundation's intervention to this particular activity has really helped 300 numbers of small and marginal farmers to boast their productivity as well as their economy.



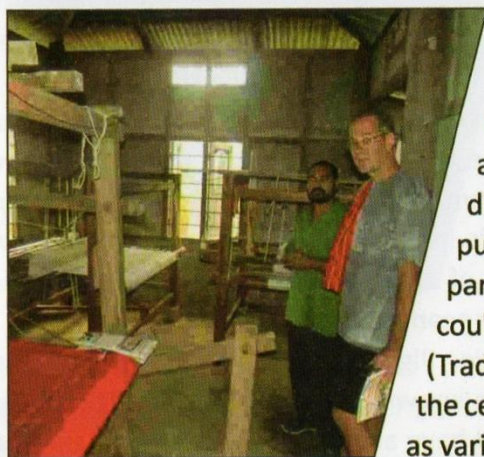
Besides vegetable cultivation Piggery is also taken up as an allied activity due to the Rabha Tribe is known for pig rearing throughout the ages. Almost every household have at least one or two pigs and they feed with left over foods and vegetables. Piggery activity also fetches good income after 7 to 8 months of rearing. And currently to start with 25



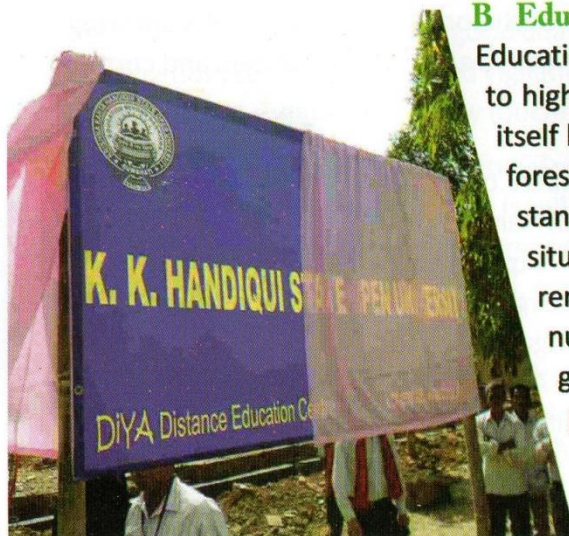
nos of households are being supported with two piglets each in order to breed piglets and enlarge the size of pig farming. The aim of starting this activity is to develop the entrepreneurial quality among the pig rearers as well as to emphasis larger number of farmers to take up the activity commercially.

Handloom production cum training centre.

Like the Bodo's and Missing tribes the Rabha's also have unique and ethnic designs, Rabha's also known for its beautiful color and designs especially worn by the women folk. The design in the handloom or lowinloom works of Rabha's are primitive works practiced and followed by the young generation even till today. Some of the well known products of the Rabha designs are Kambung, Khodabang, Pajar, Riphan etc. The colorful design and its uniqueness has not been able to flourish or exposed to the larger platform due to lack of exposure, awareness and lack of proper channel. Weavers on the other hand find not much incentive to the activity start looking for alternatives. In this regard DiYA Foundation have initiated steps in a small way to promote, expose, as well as bring young generations into the sector by



making them technically sound, making them aware for being responsive on timely deliveries and more remunerative fetching. Currently the Handloom production cum training centre comprises four looms set up in its own camps and engaged four numbers of well trained and expert weavers to weave various types of cloths order received from different parts of the state. Currently emphasis has been laid down on pure cotton THAN cloth weaving since more orders are coming in for this particular cloth. Even though the centre is just started few months back it could produce 685 meters of THAN cloths, 450 pcs Bihu Gamucha (Traditional assamese wear), 200 pieces of Bags (Jhola). In the coming year the centre will surely progress producing large quantity of THAN Cloths as well as various assamese traditional wear, the numbers of Looms also will increase thereby more numbers of weavers will join the process.



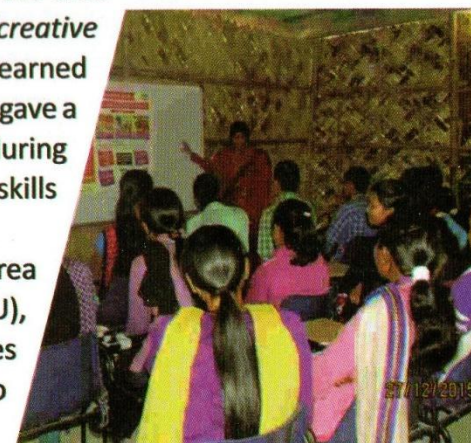
B Education Promotion:

Education is the much needed intervention for the area right from primary to higher education, absence of quality education in the primary level itself leads to unclear destination of the children's residing in far flung forest villages. And as they grow up to high school or higher secondary standards the cost of education reaches higher due to the institutions situated in towns and cities. So for a poor family education always remain at their low preferred menu. In this area there exist at least 6 numbers of private schools and 4 numbers of government or semi-government high schools and almost every village have lower primary schools. In spite of having so much of educational institutions in the area the literacy rate is very poor. Problems exist in the system is that even though the area posses' good numbers of private schools it is meant for people whose economic condition is better and students going to high schools

or higher education incur of expenses is much higher and parents are not been able to afford to pay to their children. And one of the basic reasons is that guardians are illiterate, lack information and therefore they are not been able to guide their children in proper direction that's why they always fail.

In order to break this through and bring a right path to the people of the area DiYA with its limited capacity initiated School Program with a motto "*creative learning's through creative teachings*" involving young graduate and learned aspirants to conduct remedial classes during out of schools routine. This gave a very good result as we have seen and experienced with the children's during interactions. Children's confidence level increased, reading and writing skills showed a huge impact through the imitative taken by DiYA.

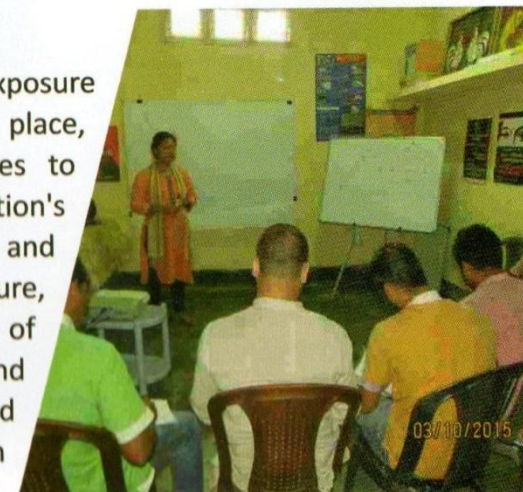
The initiation of distance learning study centre in DiYA's intervention area granted by Krishna Kanta Handique State Open University (KKHSOU), Govt. of Assam has shown a ray of hope to the candidates who desires to obtain a bachelors degree. The study centre is currently offering two



courses firstly Bachelor's Preparatory (BPP) and secondly Bachelor of Arts (BA), results showing of the pass percentage of candidates is more than 85% throughout all the streams and semesters and currently the study centre is enrolled with 42 numbers of learners.

C Capacity Building of the Team.

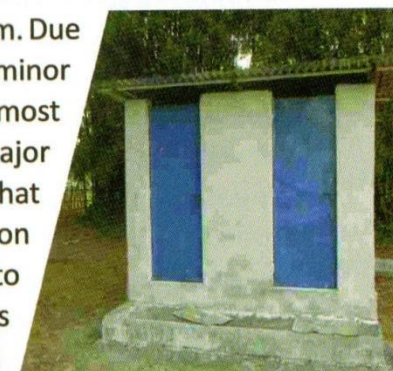
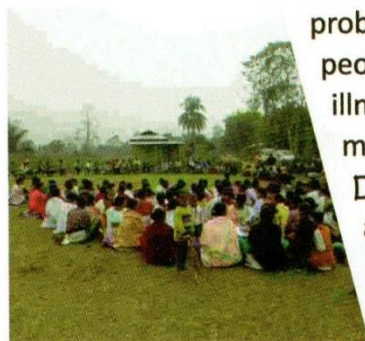
During the reporting period (2014 -2016) a total of 8 numbers of exposure and capacity building trainings for staffs was organized in various place, organizations and institutions. Staffs were sent for exposures to institutions such as Krishi Vigyan Kendra (KVK) Guwahati, Organization's such as MASK Balipara, NERSWN Kokrajhar, The Ant Bongaigaon and RNBA Manipur. They were trained in the field of Organic Agriculture, SHG and SHG Federation Management, Organic cultivation of Vegetables and managing disease and pest and proper books and accounts keeping for Accounts Manager. A team of 3 staffs were sent to Jharkhand for availing hands on experience on Federation management, promotion of organic vegetables etc.



D. Other Initiatives.

Awareness creation on Health and construction of Sanitary Latrines.

The health condition of the area is very poor as compared to other parts of Assam. Due to remoteness and lack of infrastructures people mostly suffer even from minor diseases. Diseases such as Malaria, Diarrhea, Typhoid and Viral Fivers are most commonly seen in the forest villages. One of the major problem and People creating diseases by itself is that people mostly go for open defecation and not aware on illnesses, causes and effects of open defecation. And to make people aware on such diseases and its effects DiYA Foundation laid emphasis to build awareness among the forest village dwellers for their healthy growth through healthy living. DiYA Foundation could successfully implement this program in a very small way in two villages covering 160 households and



Latrines. The program has brought good changes in those villages such as people completely stopped going for open defecation, community formed vigilance groups in order to control open defecation. In this manner it can be mentioned that program has really touched the lives of those poor forest dwellers.

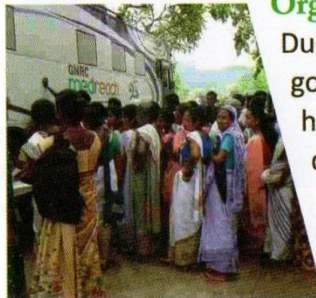
Awareness creating on conserving natural resources and its biodiversity.

The whole of DIYA's intervention area is full of natural resources and forest dominates the entire area. Its scenic beauty and greenery everywhere thrills one's mind as soon as it enters to the forest and the villages, trees and grasses such as teak, sal, bamboo and various other flora and fauna are abundantly found. So to conserve these resources DIYA Foundation have been on various ways putting its effort to create awareness among the mass community by joining hands with local bodies such as youth clubs, village committees and with various agencies. Observing world environment day along with the community is also one of the core agenda for generating awareness for conserving the natural resources and its biodiversity.



Organize health camps and free medical checkup.

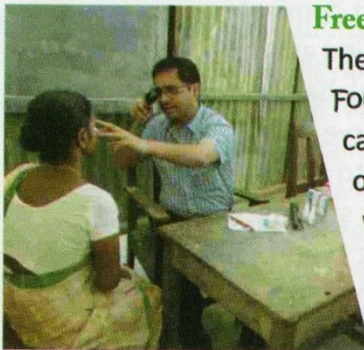
Due to remoteness, poor infrastructure and communication the area is far behind from good health institutions. Most of the time people have to travel to towns and cities for health checkups and treatments which is a costly affair. DIYA as committed to the downtrodden always look for chances to serve the needy and likewise through collaboration with various agencies DIYA successfully conducted several programs on Free Health Checkup, Free eye screening camps, cataract and other operations related to eye problems etc.



Awareness program on Prospects of Tourism.

As we all know that Tourism is a budding hot industry in northeast, DIYA's intervention area also possesses abundant prospects for Tourism. Prevalence of the historic Chandubi Lake in the area which is believed to form during the great earthquake that took place on 12th June 1897 measuring 8.7 in the rector scale covering an area of 20.215 hector, and it is situated under Barduar Reserve Forest. Its scenic beauty and existence of abundant flora and fauna makes more appealing for a tourist to come every time to Chandubi. DIYA's effort to

generate awareness among the youths and likeminded people to develop the entrepreneurial skill so that aspiring youths can take up tourism activity as their passion and income source. DiYA Foundation has conducted several programs on Tourism Prospects in most parts in the area where such prospects are available with collaboration with various government and non government institutions and organization.



Free eye screening camp and health checkups.

There is much to do in this regard due to absence of such facilities in the area. DiYA Foundation collaborated with various Organizations and organized various health camps in the area. Few are to be named are Free eye screening camp which was organized in various locations in the intervention area especially for the aged people who were far away for availing such facilities and they were send for cataract operation, almost 80 such cases were successfully operated and their visual power has become normal. And likewise Diya have successfully organized free health checkup camps since inception giving an opportunity for the underprivileged to avail such facilities from time to time without any cost.



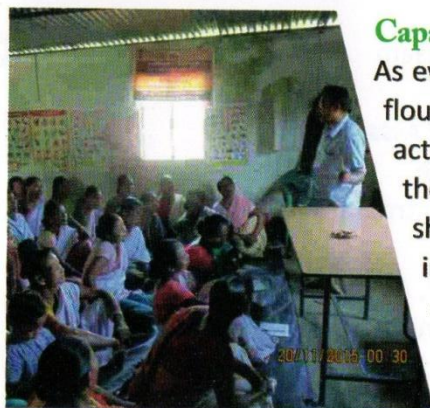
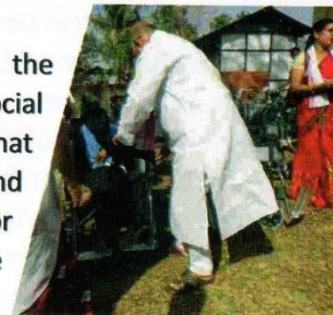
Skill Program for educated unemployed youths.

Skill Development Program is being initiated by DiYA Foundation since its inception particularly for the youths who drop out from schools and colleges and remain unemployed. DiYA Foundation in collaboration with likeminded organizations has initiated Placement Linked Skill Training Program on the aspects of Hospitality, Industrial Sewing Machine Operator, Fashion Designing, netting, cutting and stitching etc. As many as 100 youths were successfully trained and at least 60% of it was successfully given placement in various parts of the state as well as outside northeast. Learning gathered from imparting skill program is that candidates if trained as per demand of the local areas and link them with financial institutions will certainly give better results, It is mostly seen that candidates who are placed outside

state mostly dropouts and as a result the worst happen when they come back and remain jobless. In most of the cases it is also a risky activity for an organization because it does not have control or access over the candidates once they are given placement.

Distribution of wheel chairs, hearing aid, walking sticks and walkers.

Presence of physically challenged persons in the area is also looked at in the interventions area, DIYA conducted a random survey through guidance of social welfare dept. govt. of assam and likeminded secular organizations and found out that it is also an alarming threat for the areas since as many as 220 such cases were found out. DIYA through its meager support it could successfully provide wheel chairs for the disables, hearing aid to the dump people's and walker and walking sticks for the people having trouble for walking. Since inceptions DIYA have been putting its best effort to support such persons.



Capacity building and motivational programs to SHG's.

As everyone knows that the concept of SHG is not a new concept today, it has flourished nooks and corners in every states of the entire nation. In real sense the actual meaning is still lacking among the SHG's of our intervention area. Most of the SHG's formed through messages received from nearby villages, radio's, sharing from friends and relatives etc. Most of the SHG's formed for the interest of receiving grants, loans and subsidies and in the aspects towards social responsiveness it is completely absent among the SHG's. Therefore in order to streamline these SHG's create more responsive towards socially building is the primary cause for taking up this activity. In this process a total of 125 SHG's was monitored, motivated and capacitated in order to break the barrier of individualistic and money minded for becoming more socially responsive and to work for common cause rather than becoming more individualistic for profit. DIYA Foundation gave onsite visits and trainings, visit individual members in order to strengthen SHG's and to build them for its sustenance. It also emphasis on creating various opportunities for income generation, develop linkages and management of funds and all documents properly.

Capacity Building of the Organization.

The Capacity Building Program supported by CML in order to strengthen in direct implementation of livelihood promotion by extending a range of services. The program is one of the largest capacity building efforts in Northeast and DIYA Foundation was previledged to join the program. The program aimed at extending intensive handholding support in the filed of livelihood promotion, Exposure and Capacity Buildg of the Team,

Human Resources Development and Organizational Management. By collaborating in the CB program DiYA could successfully conduct Local Area Analysis (LAA) in its intervention areas thereby understanding in-depth potentials, resources available and to strengthen and promote them. It also helped to develop Human Resource Manual and Accounting Manuals of the Organization which was much needed for better run of the Organization.

Collaborations and partners.

Rashtriya Gramin Vikash Nidhi – RGVN, Guwahati, Assam

Sir Dorabji Tata Trust – SDTT, Mumbai

Centre for Microfinance & Livelihood an Associate of Tata Trust Organization, Guwahati, Assam

Kabil, New Delhi

National Foundation for India – NFI, New Delhi

Krishna Kanta Handique State Open University - KKHSOU, Govt. of Assam

Our well-wishers,

Shri. Ashok Barman ACS, Joint Secretary, Revenue & DM Dept. Govt. of Assam.

Shri. Pankaj Chakrabarty ACS, Circle Officer, Palashbari Revenue Circle.

Shri. W. Ranjit Singh, Associate Faculty Member, Indian Institute of Entrepreneurship, Guwahati.

Dr. K. Shantibala Devi, GDMO, 33 Battalion, ITBP, Guwahati, Assam.

Dr. Robin Goswami, Ex. HOD, English Dept. Cotton College, Guwahati, Assam.

Dr. Mrigen Mohan Goswami, Ex. HOD, Dept. of Zoology, Guwahati University, Assam

Shri. Nagendranath Deka, Ex. Principal In-charge, Dakshin Kamrup College, Mirza, Assam.

Dr. Jogen Chandra Das, Rtd. Director, Institute of Farm Management, Animal Husbandry & Veterinary Dept. Rani, Kamrup, Assam.

Shri. Mahesh Nayak, SAP Labs India Pvt. Ltd. India.

Shri. Sugumaran Venkatasamy, SAP Labs Pvt. Ltd. India.

Smt. Mangala Seshadri, SAP Labs Pvt. Ltd. India.

Interns in DiYA Foundation

- Pranab Sharma, MSW, Assam Don Bosco University, Guwahati, Assam.
- Ranjan Wanhengba, BBA, LLB, Karnataka Law University, Bangalore.
- Rajalakshmi Barman, Mechanical, Pandit Deendayal Petroleum University, Gujarat.
- Alix Marisa, Research Scholar, Pepperdine University, USA.
- Chris Wu, Research Scholar, Pepperdine University, USA.

DIYA FOUNDATION
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015

BALANCE SHEET AS AT 31ST MARCH 2015

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund :		Fixed Assets :	
Opening Balance	81,235.00	(As per Schedule 'A')	1,66,339.00
Add : Excess Transferred from I / E A / c	(21,455.50)		
	<u>59,779.50</u>	Current Assets, Loans & Advances :	
Corpus Fund:		Loan to Piggery Beneficiary	
Donation for Land Purchase	60,000.00	Opening Balance	2,86,000.00
		Add: Additional Loan	9,292.00
Loans:			<u>2,95,292.00</u>
Loan from RGVN	2,42,659.00	Less: Repayment	(99,745.00)
			<u>1,95,547.00</u>
Loan from KEISHAM	50,000.00	Bank Balance with IDBI	452.00
		(SB A/c No : 1123104000005821)	
		(PNB A/c No. 1382000100117598)	48,449.50
		Cash In Hand	1,651.00
Total :	<u><u>4,12,438.50</u></u>	Total :	<u><u>4,12,438.50</u></u>

This is the Balance Sheet Account referred to in our Report of even date.

Date : 25 / 08 / 2015
Place : Guwahati

Secretary
DIYA Foundation

In terms of our Report of even date
For D. Das & Associates
Chartered Accountants

(C.A. Kishore Baishya)
Partner
(Membership No. :305230)

DIYA FOUNDATION
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015

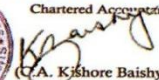
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD 01-04-2014 TO 31-03-2015

EXPENSES	AMOUNT	INCOME	AMOUNT
To Administrative Expenses :		By Awareness Programme on Tourism	23,780.00
Staff Salary	1,19,995.00	" Receipts from Aarohan	8,500.00
Misc Expenses	2,485.00	" Donation	45,00.00
Bank Charges	544.50	" Receipts for Survey for CML	19,00.00
Electricity Expense	798.00	" Fellowship From CML	88,00.00
Office Expenses	25,007.00	" Fellowship from NAM	2,30,000.00
Telephone Expenses	4,780.00	" Receipts for Field Assistance from KABIL	3,300.00
Newspaper & Periodicals	3,573.00	" Receipts for Field Assistance from SESTA	4,560.00
Depreciation	20,510.00	" Receipt for Free Eye Screening camp	3,500.00
" Programme Expenses :		" Grant From EDI	37,500.00
Consultancy Fees Paid	15,108.00	" Receipt for Handicap Stock Carrying Charge	400.00
EDP Program Expenses against Grant from EDI	67,500.00	" Receipt for Irrigation Program	74,960.00
Expenses against Grant from NAM	1,84,217.00	" Sale of Hadloom Products	13,625.00
Expenses against Grant from RGVN	120.00	" Sale of MAPLE Products	10,900.00
Expenses against Fellowship from CML	93,500.00	" Training Free Receipts	6,300.00
Purchase of Handloom Products	9,220.00	" Voluntary Contribution	27,474.00
Tailoring Centre Expenses against Grant from HP Institute	34,894.00	" Study Centre's Share from KKHSOU	2,91,850.00
Purchase of MAPLE Products	3,486.00	" Interest on Bank	348.00
Training Expenses	25,762.00	" Excess of Expenditure Over Income transferred to General Fund A/c.	21,455.50
KHHSOU Study Centre Expenses	2,43,080.00		
Survey Expenses for CML	20,463.00		
D B Tech Agreement Exps	5,000.00		
Expenses for Free Eye Screening Camp	2,570.00		
Expenses for Irrigation Program	27,840.00		
Total :	9,10,452.50	Total :	9,10,452.50

This is the Income & Expenditure Account referred to in our Report of even date.

Date : 25 / 08 / 2015
Place : Guwahati

Secretary
DIYA Foundation

In terms of our Report of even date
For D. Das & Associates
Chartered Accountants

(C.A. Kishore Baishya)
Partner
(Membership No. :305230)

DIYA FOUNDATION
THYNROIT:: SMIT:: EAST KHASI HILLS:: MEGHALAY-793015

BALANCE SHEET AS AT 31ST MARCH 2016

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund :		Fixed Assets :	
Opening Balance	59,779.50	(As per Schedule 'A')	4,40,227.00
Add : Excess of income over exps trff to general fund A/c	1,16,133.87	Current Assets, Loans & Advances :	
	1,75,913.37	Loan to Piggery Beneficiary	
General Fund:		Opening Balance	1,95,547.00
Donation for Land Purchase	60,000.00	Add : Additional Loan	1,95,547.00
		Less : Repayment	(21,620.00)
Earmarked Fund			1,73,927.00
Grant from SDTT	35,57,000.00	Sunday Advances	
Add : Interest	69,784.00	SDTT Programme	6,339.00
Less : Bank Charges	(773.28)	Diya Foundation	76,967.00
Less : Capital Cost	(1,53,132.00)		83,306.00
Less : Grant Utilised	(26,90,392.00)		
	7,82,486.72		
National Foundation		Bank Balance	
Grant Received	-	Cash In Hand	3,137.00
Own Fund	500.00	Cash At Bank	
Add : Interest	19.00	(IDBI A/c No : 1123104000005821)	10,556.00
Less : Bank Charges	97.13	(PNB A/c No : 1382000100117598)	21,609.37
Less : Grant Utilised	-	(PNB A/c No : 1382000100120574)	7,76,147.72
	421.87	(PNB A/c No : 1382000100127230)	2,371.00
Loans:		(PNB A/c No : 1382000100117701)	421.87
Loan from RGVN	2,26,659.00		
Loan from KEISHAM	50,000.00		
	2,76,659.00		
Current Liabilities			
Irrigation Development Fund	2,16,222.00		
Total :	15,11,702.96	Total :	15,11,702.96

This is the Balance Sheet Account referred to in our Report of even date.

Date : 18 / 08 / 2016
Place : Guwahati

Secretary
DIYA Foundation

In terms of our Report of even date
For **D. Das & Associates**
Chartered Accountants



(A. Kishore Baishya)
Partner
(Membership No. :305230)

DIYA FOUNDATION
THYNROIT: SMIT: EAST KHASI HILLS: MEGHALAY-793015

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD 01-04-2015 TO 31-03-2016

EXPENSES	AMOUNT	INCOME	AMOUNT
To Administrative Expenses :		By Bank Interest	1,174.00
Bank Charges	1,135.13	Grant in Aid from SDTT	28,43,524.00
Consultancy Fees Paid	25,000.00	Sale of Handloom Product	8,635.00
Misc Expenses	9,453.00	Service Charge From RGVN	10,55,808.00
Office Rent	27,250.00	Receipts from D.B.Tech	77,837.00
Printing & Stationary	3,121.00	Farmer Contribution for Irrigation Development	3,02,540.00
Travelling and Conveyance	57,235.00	Fellowship from NAM	30,000.00
Staff Salary	2,37,679.00	Receipt from Gramya Vikash Manch	16,000.00
Audit Fees	8,000.00	Irrigation Reoayment 3rd Group (29)	99,960.00
Electricity Expense	692.00	KVK Training Receipts	5,000.00
Newspaper & Periodicals	3,228.00	Miscellaneous Receipts	70,200.00
Office Expenses	55,807.00	Motor Installatin Fees.	1,600.00
Telephone Expenses	56.00	Newspaper (old) sale	150.00
Bank Charges Deperciation	57,239.00	Sale of Handloom Product	10,082.00
" Programme Expenses for Diya Foundation:		Training & Exposure Fees Receipt	23,317.00
Tailoring Centre Expenses	10,320.00	Training Fees Receipts	1,000.00
D.B.Tech	2,400.00	Vouluntary Contribution	1,79,792.00
Service Charge To RGVN Paid	10,55,808.00	KKHSOU Study Centre	1,94,940.00
Handloom Expenses	46,494.00		
KKHSOU Study Centre Expenses	1,75,155.00		
Farmer's Contribution Expenses	3,02,540.00		
KVK Training Expenses	1,000.00		
Piggery Treatment	2,300.00		
Resourse Fees	500.00		
Training Expenses	21,675.00		
Training & Exposure Expenses	4,950.00		
" Expenses for Diya Handloom			
Handloom Expenses	5,996.00		
" Expenses for Backward Cultivation SDTT			
Assesment and Evaluation	10,000.00		
Capacity Building and Training to Producer Clu	39,745.00		
Community Mobilization	59,427.00		
Community Training on Packing of Practices	28,475.00		
Concept Sharing Formation of Producer Cluster	39,680.00		
Irrigation facility	3,75,060.00		
Manure and Vitamin Support	3,18,650.00		
Program Volunteers	1,00,000.00		
Quarterly Review and Planning	2,850.00		
Seed Support	2,90,450.00		
Staff Training and Exposure	46,185.00		
Technical Assistance and Demonstration	1,93,890.00		
Tools and Mechaniarics Support	3,95,900.00		
Value Chain Study	25,000.00		
Baseline Survey	22,530.00		
Personnel Cost	5,15,500.00		
Overhead Expenses	2,27,050.00		
Excess of Income Overexpenditure transferred to General Fund A/c.	1,16,133.87		
Total ₹ :	49,21,559.00	Total ₹ :	49,21,559.00

This is the Income & Expenditure Account referred to in our Report of even date.

Date : 30 / 08 / 2016
Place : Guwahati

Secretary
DIYA Foundation

In terms of our Report of even date
For D. Das & Associates
Chartered Accountants
(K.A. Kishore Baishya)
Partner
(Membership No. :305230)

Team members of DiYA Foundation



DiYA Foundation

Loharghat, Via Mirza, Kamrup Rural, Assam - 781 120

Email : diyafound@gmail.com