

ANNUAL ACTIVITY REPORT

2016 - 2017



DiYA Foundation

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FORWARD



It has been an immense pleasure to present before you DiYA Foundation's seventh Annual report for the session 2016-2017. DiYA Foundation has been providing selfless service through its hardships and challenges in the underserved and unreached regions of Rabha Hasong Autonomous Council, far fledged from the city areas. The organization has witnessed many ups and downs but still managed to overcome all the challenges by its sincerity and hard work. I am filled with joy that the intervened areas are growing fruitfully and people have developed both economically and socially as they have first-hand experiences in various domain.

Thanks to all the well-wishers, community volunteers, community service providers, stakeholders and like-minded alliances for helping build a better Diya. Special thanks to all the local inhabitants of the region and the beneficiaries for supporting us through the ongoing programs. My heartfelt thanks to the entire Diya staff who always supported the achievements through all thick and thins. Last, but not the least, am thankful and grateful to all the supporting Donor Agencies for putting your trust in us as it would be impossible for us to achieve our fruits of hard work without you. Thanking you all once again.

Sincerely,

Martin Rabha
Secretary

DIYA'S PARAMOUNT

Vision

To be a changed agent especially for the underprivileged and deprived class/ society of the rural and urban areas, building self reliant and self sustaining community, empowering them for total growth towards a civil society.

Mission

Integrated development in the underserved regions through people's participation, building capacities and skills for optimal use of abundant resources.

Objective

- To increase the speed of development in the field of livelihood and well being of the people living in rural and semi-urban areas.
- To act as facilitator/ service provider to the emergent issues of preservation and conservation and development of natural resources, and the rich cultural heritage of the society.
- Build partnership, network, strengthen and advocacy in order to achieve common goals and raise voices for common interest.
- To provide necessary amenities and develop a conducive atmosphere for the students of the marginalized families to acquire knowledge on technology and other non formal education.



GOVERNING BOARD OF DIYA FOUNDATION

Mr. Banteilut L. Nongbri
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Ms. Lumlang Nengnong
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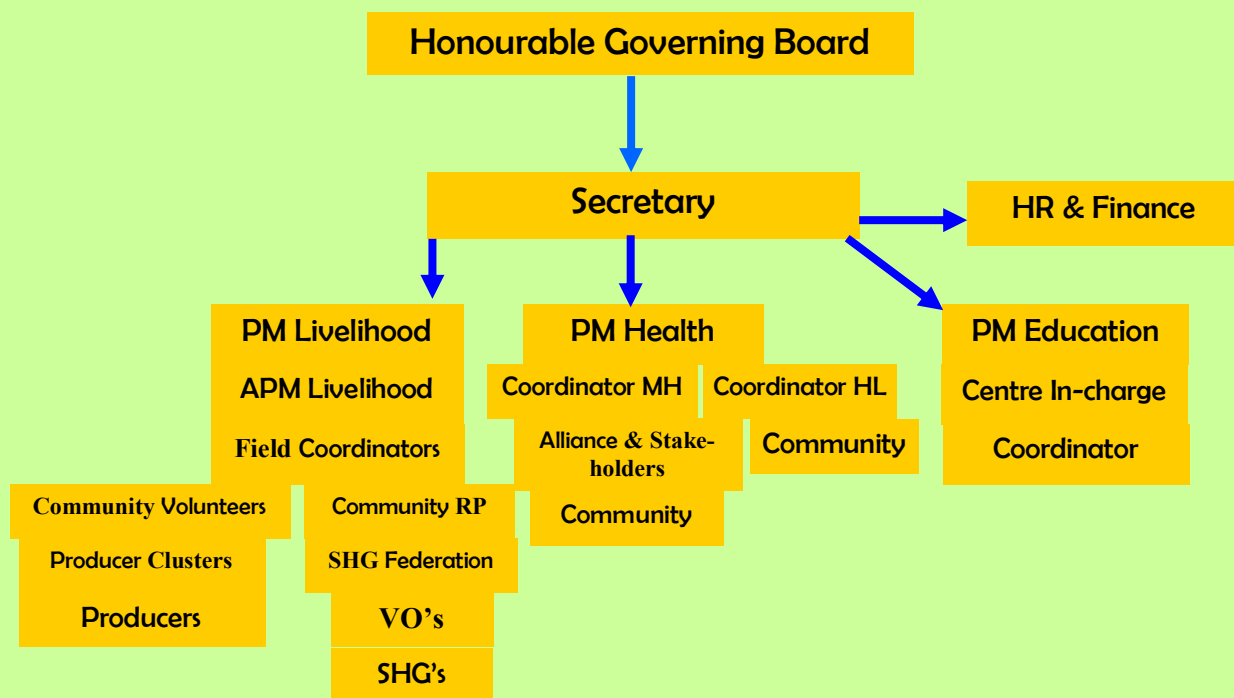
Mr. Kripalijyoti Mazumdar
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Mr. M. Martin Rabha
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Development Professional
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ORGANIZATIONAL CHART



PROJECT ACHIEVEMENTS AND OUTCOMES

DONOR AGEN- CIES	ACTIVITIES CARRIED OUT	OUTREACH	TOTAL HOUSE- HOLD	OUTCOME
Sir Dorabji Tata Trust, Mumbai	Livelihood en- hancement through backyard cultivation of black pepper in the schedule tribe forest villages.	10 villages in Kam- rup (R) District of Assam and Ri-Bhoi District of Megha- laya.	400	Homestead developed through plantation of black pepper and other horticultural crops. Promotion of en- trepreneurs through building of black pep- per nursery.
National Foundation for India, New Delhi	Supporting mar- ginal farmers through agricul- ture and allied intervention	12 villages in Kam- rup (R) District of Assam.	800	Developed livelihood models by promoting vegetable gardens and paddy (SRI) through irrigation and organic pesticide in support of marginal farmers.
Rashtriya Grameen Vi- kaś Nidhi – RGVN, Assam	Sanitation and hygiene program in the tribal belt of Assam.	3 villages in Kam- rup (R) District of Assam	163	Construction of sanitary toilets and water tanks for maintaining healthy livelihood
Habitat For Humanity In- dia, New Delhi	Promoting sanita- tion in Assam and Meghalaya	2 Districts in Assam and 1 District in Meghalaya.	73	Construction of sanitary toilets and promotion of healthy livelihood
U\$HA Inter- national, Gu- wahti	Promoting silai schools in Kamrup (R) of Assam and Ri-Bhoi of Megha- laya.	Kamrup (R) Dis- trict of Assam and Ri-Bhoi District of Meghalaya.	20	Skill enhancement through training and support of sewing ma- chine.
Kabil, New Delhi	Promotion of irri- gation develop- ment.	22 villages in Kamrup (R) dis- trict of Assam.	151	Distribution of irriga- tion pump/ motor for better production in cultivation.

YOUR SUPPORT HAS ALWAYS BEEN MOST IMPORTANT

In 2016–2017, escalations in global conflict and climate change mean DiYA's work has become more important than at any other time in recent years. Now, more than ever, it is vital that we amplify the voices of the powerless. We continue to strive for a just world without poverty and although the challenges are many, so are the real and positive changes your support is making to so many communities in the area. Our achievements this year have given us the energy to remain determined to stand up and pull big levers of change to challenge norms and behaviours for 1200 families in 64 villages.

GOALS THAT WE THRIVE FOR IS

1. Promoting Livelihood of Small and Marginal Families
2. Promote Health and Sanitation towards Healthy Living
3. Promote Education for unreached and disadvantaged
4. Myriads



INITIATIVES

PROMOTING LIVELIHOOD OF SMALL AND MARGINAL FAMILIES

A. HOMESTEAD DEVELOPMENT

Homestead exists to grow vegetables and other plants useful for human consumption. It is a small-scale form supporting the farmers to meet their basic needs. Many families have been encouraged to form kitchen garden for production purpose so as to meet their marginal income and fulfill their daily requirements and not live in poverty. Black pepper has been marked as the dominant crop for cultivation alongside plantation of other crops like assam lemon, areca nut, pineapple, banana and papaya.

OUTCOME

It has been executed in Chayani Barduar, Rani and Chhaygaon Dev. Blocks of Kamrup District of Assam benefitting at least 500 households and covering 214.28 acres of Homestead Land. It helped to visualise and realise possibility of doubling their income through maximum utility of available homestead land. It also helped cultivate their barren lands and earned an average amount to fulfil their immediate demands. The homestead based activity also created employment to farmers as well as to youths who once wasted time lavishly or engaged in demolishing for-





2. AGRICULTURE INTERVENTION

It may surprise you to know that most of the food producers go to bed hungry. Unfair market prices combined with crops failing due to climate change means people are often forced to sell everything they produce, leaving them with nothing. DiYA's support is turning the food production system on its head and helping communities develop sustainable farming practices with production of organic manure/ vermicompost, distribution of motors for irrigation purposes and disseminating seeds for vegetable cultivation. The organization also supports the dissemination of rules and regulations of cultivation by setting up local or regional certification programmes, initiating new or supporting existing capacity building programmes as well as promoting the exchange of experiences and information among the beneficiaries. DiYA has supported farmers by distributing seeds of veggies like long bean, sponge gourd, ladies finger, ridge gourd, pumpkin, egg-plant etc along with paddy.

OUTCOME

It has been executed under Chayani Barduar, Rani and Chhaygaon Dev. Blocks of Kamrup Rural District of Assam benefitting 1100 households and covering 471.4 acres land. There was increase in production as the farmers were well trained and practiced organic compost for cultivation purpose enabling them to earn more thus benefitting the family through economy sustainability.







LIVESTOCK PROMOTION

Animal welfare has been increasingly recognized in importance in commercial livestock operations. Food insecurity, climate change and biodiversity loss belong to the grand challenges for sustainable development of the inhabitants of the region. The organization supports the beneficiaries with trainings on scientific hygiene of animals, distribution of feeds and design models for shed for livestock..

OUTCOME

It has been executed in Chayani Barduar Dev. Block of Kamrup Rural District of Assam. DiYA has unwrapped 230 piglets to 115 families belonging to poor and marginal background with hygienic low cost sheds, so that the beneficiaries can find a way to earn their living and support their family in order to meet their requirements.





PROMOTE HEALTH AND SANITATION TOWARDS HEALTHY LIVING

It is seen the people of our intervened areas are neither aware of how important hygiene is nor do they practice it. People especially dwelling in forest villages they get water from rivers, streams and use for various purposes like bathing, washing clothes, bathing animals, drinking etc leading to deterioration of their health. Open defecation and unhealthy drinking water are the reason for which the local habitants become victims of diseases like malaria, diarrhea, typhoid and viral fever. As we are familiar with the fact “Health is Wealth”, DiYA Foundation in collaboration with Habitat India and RGVN has provided sanitary toilets to at least 250 families in 6 villages and 3 solar powered safe drinking water systems in 3 villages.

OUTCOME

The geographical area covers Chayani Barduar and Rani Development Block of Kamrup Rural District and Umrangso Block of Dima Hasao District in Assam along with West Jaintia Hills in Meghalaya. The total household coverage is 250 for sanitary toilets and 3 solar powered safe drinking water systems in 3 villages. The advantage was people had their own sanitary toilets, leading to reduction of open defecation and supplied with pure and safe drinking water leading health and happy life.



PROMOTE EDUCATION FOR UNREACHED AND DIS-ADVANTAGED

Education is the primary need in one's life to grow socially, mentally, emotionally and financially. People residing in backward regions lack in education and hence lies behind in this challenging world. Parents cannot incur education expenses which keep increasing yearly leading to many dropouts, thus declining the literacy rate in the society. Taking all stuff into account, DiYA Foundation initiated the KKHSOU program under the Govt. of Assam to fairly educate the interested people of the area achieving 95 percent positive response in all streams. In this study centre a candidates who desire to enrol should attain at least 19 years of age. Any candidate above 19 years of age can get enrolled irrespective of his/her qualification is up to primary level but can enrolled in Bachelors' Preparatory Program (BPP).

OUTCOME

Interested and intending candidates (especially drop outs from school and colleges and who have attained above 19th years of age can receive fair education irrespective of their financial and economic background. 95 percent of students have received certification by showing positive excellence in BA stream. Currently a total of 55 candidates are perusing higher education through BPP and BA courses.



CONGLOMERATE

HELPING THE NEEDY

DiYA Foundation has been supporting the poverty-stricken people who have been living in extreme poverty and lack basic needs. The organization has bought hope of smile by supporting and showing a way to meet the people's basic needs and livelihoods. DiYA has supported widows, elderly parents who are not looked upon/care by their children's, physically handicaps, aged single women etc. Through the limited resources that we have we could support things such as Cloths, Livestocks, Pepper plants, Sanitary Latrines etc.

OUTCOME

During this year DiYA could successfully support a total of 115 such persons situated in the intervention area. These people are living a normal life and they could feel someone really stands for them in time of need and they feel strength to carry on their lives.





HANDLOOM AND TEXTILE

Weaving plays an important role for the women section in the backward societies with no clarity of life. Such women has been sought by DiYA Foundation and provided training to design and promote the traditional kambung, bihu gamocha, bags, and various modern attires. Currently a total of 5 weavers constantly engaged into the activity and are full weaving various Rabha traditional cloths. Marketing of the products are not at all a problem due to buyers are in the door steps. A weaver earn an amount of Rs. 3500/- to Rs. 4000/- per month through cloth weaving.

OUTCOME

5 unemployed destitute women and men are engaged for handloom activity and are earning regular income.





PROMOTING SILAI SCHOOL

DiYA Foundation in collaboration with Usha International provided stitching machines with accessories along with training for enhancement of cutting and designing of dresses so that the trainees have their own teaching centre. A total of 15 trainees (all female candidates) have successfully undergone trainings and after completion they received certificates, swing marching and successfully started training centres in their respective places. The objective of this program is to impart cutting and sewing skills to unemployed youths and to earn a lining through charging fees and stitching cloths. After details information gathered one candidates started earning at least Rs. 3000/- to Rs. 4000/- additionally every month.

OUTCOME

Increasing employment opportunity among 15 numbers of youths (girls).



PARTNERSHIPS AND DONORS

Sir Dorabji Tata Trust, Mumbai

National Foundation for India, New Delhi

Spice Board, Guwahati, Assam

Krishi Vigyan Kendra, HRS – Guwahati, Assam

ICAR-CPCRI, Guwahati, Assam

Krishna Kanta Handique State Open University –
Govt. of Assam

Rashtriya Grameen Vikas Nidhi, Guwahati, Assam

Kabil, New Delhi

Habitat for Humanity India, New Delhi



FINANCIAL OUTLOOK

2016-2017

DIYA FOUNDATION
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015

BALANCE SHEET AS AT 31ST MARCH 2017

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund :		Fixed Assets :	
Opening Balance	1,75,913.37	(As per Schedule 'A')	4,34,551.00
Add : Excess Transferred from I / E A/c	(56,493.59)		
	1,19,419.78		
Corpus Fund:			
Donation for Land Purchase	60,000.00		
Earmarked Fund			
Grant in AID from HABITAT	12,61,000.00		
Grant Utilised	(12,58,662.00)		
	2,338.00	Current Assets, Loans & Advances :	
Grant from SDTT		Loan to Piggery Beneficiary	
Unspent Balance	7,82,486.72	Opening Balance	1,73,927.00
Grant Received	21,71,000.00	Add: Additional Loan	-
Add: Interest	37,489.00		1,73,927.00
Less: Grant utilised	(24,36,823.00)	Less: Repayment	(73,960.00)
Less: Bank Charges	(491.93)		99,967.00
	5,53,660.79	Sundry Advance	
Grant from NFI		SDTT Programme	3,396.00
Grant received	5,02,216.00	Tax Deducted at Sources (FY 2016-17)	2,007.00
Add: Interest	2,252.00		
Less: Grant Utilised	(4,91,387.00)		
Less: Bank Charges	(289.43)		
	12,791.57		
Grant from THF-NFI			
Grant received	8,42,790.00		
Add: Interest	460.00		
Less Grant Utilised	(7,97,730.00)		
Less: Bank Charges	(259.00)		
	45,261.00		
Diya Foundation FC Account		Bank Balances	
Grant from Centre for Catalyzing Change		Cash at Bank	
Opening balance	421.87	(IDBI A/c No : 1123104000005821)	372.00
Grant received	1,26,500.00	(PNB A/c No : 1382000100117598)	11,549.53
Add: Interest	3,136.00	(PNB A/c No : 1382000100120574)	5,50,264.79
Less Grant Utilised	(20,000.00)	(PNB A/c No : 1382000100117701)	1,09,087.19
Less: Bank Charges	(138.50)	(PNB A/c No : 1382000100138917)	57,968.75
	1,09,919.37	(PNB A/c No : 1382000100127230)	2,292.75
Loan from RGVN	1,51,659.00	(AGVB A/c No : 7279010067616)	7,413.50
Loan from KEISHAM	50,000.00	Cash In Hand	3,970.00
Current Liabilities			
Irrigation Development Fund	1,77,790.00		
Total :	12,82,839.51	Total :	12,82,839.51

This is the Balance Sheet Account referred to in our Report of even date.

In terms of our Report of even date

For D. Das & Associates
Chartered Accountants

(CA. Kishore Baishya)
Partner

(Membership No. :305230)

Date : 30 / 07 / 2017

Place : Guwahati

Secretary
DIYA Foundation

DIYA FOUNDATION
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015

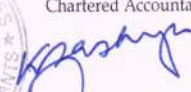
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD 01-04-2016 TO 31-03-2017

EXPENSES	AMOUNT	INCOME	AMOUNT
To <u>Administrative Expenses :</u>		By Grant in Aid from SDTT	24,36,823.00
Staff Salary	87,000.00	" Grant in Aid From HABITAT	12,58,662.00
Audit Fees	40,000.00	" Irrigation Development Fund (IDF)	2,59,056.00
Bank Charges	1,406.68	" Grant In Aid From Centre for Catalyzing Change	20,000.00
Meghalaya P Tax		" Grant In Aid From THF-NFI	7,97,730.00
Misc Expenses	1,220.00	" Grant Receive From NFI	4,91,387.00
Office Expenses	8,847.00	" USHA Programme Receive	19,975.00
Depreciation	56,176.00	" Service Charge to RGVN Receive.	1,16,246.00
" <u>Programme Expenses :</u>		" Study Centre's share from KKHSOU	1,33,700.00
Expenses for Handloom Programe	1,77,746.00	" Receipts for Survey for CML	32,700.00
" Expenses for Programe		" Receive From Tribal Cultural Society	5,000.00
Consultancy Fees Paid	2,000.00	" Farmer Contribution for Irrigation Dev Development	15,670.00
Expense for Pump Purchase.	15,670.00	" Instalation Fees from Farmers	5,200.00
Intern From TATA Steel Expense	3,500.00	" Sale of Handloom Products	1,87,247.00
Interns From IIE Expense	350.00	" Bank Interest	1,710.00
Service Charge to RGVN Paid.	51,876.00	" Interns from IIE receive	6,650.00
Survey for CML Expense	15,602.00	" Miscellaneous Receive	14,200.00
Training Exps	3,500.00	" Commission Received from Birla Sun Life Insurance	2,027.09
" Habitat For Humanity India Project	12,58,662.00	" Excess of Expenses over Income trff to General Fund A/c	56,493.59
" Irrigation Dev. Fund (IDF)	2,59,056.00		
" KKHSOU Study Centre Expenses	1,11,950.00		
" USHA Program Expense	19,975.00		
" Expenses for Backward Cultivation SDTT Project	24,36,823.00		
" Expenses for Centre for Catalyzing Change.	20,000.00		
" Expenses for THF-NFI	9,21,034.00		
" Expenses for NFI	3,68,083.00		
	<u>58,60,476.68</u>	Total ₹ :	<u>58,60,476.68</u>

This is the Income & Expenditure Account referred to in our Report of even date.

Date : 30 / 07 / 2017
Place : Guwahati

Secretary
DIYA Foundation

In terms of our Report of even date
For D. Das & Associates
Chartered Accountants

(CA Kishore Baishya)
Partner
(Membership No. :305230)