

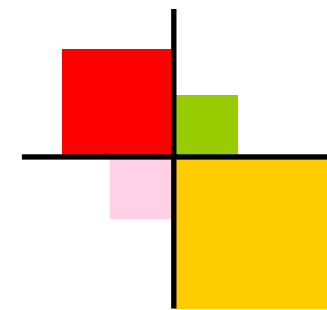
Annual Activity Report

2017-2018



DiYA Foundation

Loharghat, Kamrup Rural, Assam, 781120
Email: diyafound@gmail.com
www.diyafoundation.org.in



CONTENTS

Foreword

DiYA's Fundamentals

DiYA's Governance Structure

DiYA's Honourable Board

DiYA's Project Activities & Outcomes

DiYA's Intervention

 Livelihood Promotion

 Health and Hygiene

 Education and Literacy

DiYA's Networks & Alliances

 White Ribbon Alliance – Assam

DiYA's Myriad

DiYA's Collaborations and Partnerships

DiYA's Financial Outlook

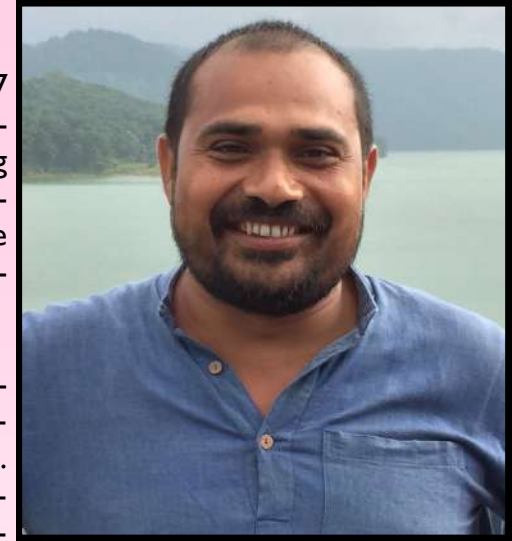


Foreword

I am delighted to present before you our Bi-Annual Activity Progress Report for the year 2016-2017 and 2017-2018. This bi-annual activity report describes our activities, achievements, coverage and initiatives initiated in various capacities in few locations in the State of Assam as well as in the neighboring State Meghalaya. These two years of selfless journey gave us much opportunity to learn from the community with whom we are rigorously engaged with, our collaborators, partners and well wishers; it gave us immense opportunity to pilot new ideas, dig in more innovative thinking's than experiment and experience along with.

During these period much stressed was put forth to promote Livelihood activities for the rural community of Kamrup district of Assam and Ri-Bhoi District of Meghalaya. Developing models of such livelihood interventions was initiated intensively so that it can be replicable by small and marginal farmers. Models that were stressed upon to enhance income of small and marginal farmers as well as to showcase for replicability are 1. Homestead Development which include crop such as Black Pepper Plantation, Assam Lemon, Pine apple, Banana and Arecanut plantation, 2. Organic Cultivation through Irrigation support includes Green and Leafy vegetables, vermicompost preparation for manure and vermi-wash and Handikhatta as booster and pesticides. 3. In Livestock promotion rearing of Piggery, Goattery and Desi Poultry remain the core component of the program. By generating awareness on healthy rearing practices of livestock's we could also successfully develop low cost Sheds for Pig, Goat and Desi Poultry and readily accepted by the community. In Health component promoting Healthy Living Practices through awareness creation, constructing Sanitary Latrines and providing Drinking Water Facilities among forest village dwellers and people residing in remote villages. The program on Maternal Health initiated to create awareness on Safe and Healthy Motherhood, create Mass Awareness on Respectful Maternity Care. In this program women and child bearing women are being sensitized on their basic rights and entitlements and the basic care that they can expect during the time of labor pain and delivery. This initiative has really sensitized people especially women who are in rural forest fringe and border area.

I thank our Honourable Governing Board for their active guidance and supervision for taking the organization forward to achieve its goal. I also thank our dedicated team members, Community Volunteers and Community Resource Persons for putting their hard and best effort to materialize every task in the ground touching every person who is in need of our initiative and effort to push themselves for equalizing their social and economic status. I do sincerely thank our Donor agencies and Partners also sincerely acknowledge their gracious support without whom nothing could have been possible. I thank all our well wishers, supporters and persons who always acted as our guardian putting us right in the service of community. Our sincere thanks to our community with whom we are engaged with for their active and sincere participation in all the programs thus making it visible our effort and successfully achieving objectives of the programs. ourselves to showcase our failures since we consider them as our strength for better performance in the coming chance. Thanking you all.



We look forward to successfully come out once more in the coming year to present our next achievements and successes. We also not shy ourselves to showcase our failures since we consider them as our strength for better performance in the coming chance. Thanking you all.

Sincerely,

Martin Rabha
Secretary



DiYA's Fundamentals

Vision

To be a changed agent especially for the underprivileged and deprived class/ society of the rural and urban areas, building self reliant and self sustaining community, empowering them for total growth towards a civil society.

Mission

Integrated development in the underserved regions through people's participation, building capacities and skills for optimal use of abundant resources.

Objectives:

- To increase the speed of development in the field of livelihood and well being of the people living in rural and semi-urban areas.
- To act as facilitator/ service provider to the emergent issues of preservation and conservation and development of natural resources, and the rich cultural heritage of the society.
- Build partnership, network, strengthen and advocacy in order to achieve common goals and raise voices for common interest.
- To provide necessary amenities and develop a conducive atmosphere for the students of the marginalized families to acquire knowledge on technology and other non formal education.



Our Honourable Governing Board

For DiYA Foundation to operate at our very best, we need a strong team at the helm. Our Board of Directors and Management Team set our strategic direction and make sure we stay on track in achieving our goal of tackling poverty together.

Mr. Banteilut L. Nongbri

Chairman
Rilum Foundation
Smit Village, Smith
East Khasi Hills, Meghalaya- 793015
Email: rilumfoundation@gmail.com

Ms. Lumlang Nengnong

Member
Rilum Foundation
Smit Village, Smith
East Khasi Hills, Meghalaya- 793015
Email: rilumfoundation@gmail.com

Ms. Eliza Boro

Member
MASK
Balipara
Sonitpur, Assam- 784101
Email: maskindia@gmail.com

Mr. Sarat Ch. Das

Member
Grameen Sahara
Kulsi Road, Kamrup, Assam- 781124
Email: saratchandradasgs@gmail.com

Mr. Kripaljyoti Mazumdar

Member
H/No.6, Tribeni Path, Chandan Nagar,
Six Mile, Guwahati- 781022
Email: kripaljyoti@gmail.com

Mr. Dilip Deka

Member
Lakhi Mandir, Beltola
Guwahati- 781028
Email: dilipdeka60@gmail.com

Mr. M. Martin Rabha

Secretary
Development Professional
Hildibi, Barduar Bagan
Kamrup, Assam- 781120
Email: mmartinrabha@gmail.com





Milestones covered

DiYA could successfully reach out to **2500 families** in **86 villages** till session 2017-2018. The area of intervention includes Umrangso and Rabha Hasong Autonomous Council, covering from Kamrup Rural District to Goalpara District of Assam and Ri-Bhoi District in Meghalaya.



Projects achievements and outcomes

Supporting Agencies	Major Intervention/ Projects/Activities	Outreach	HH/Unit Covered	Outcome
Sir Dorabji Tata Trust, Mumbai	Livelihood Enhancement through Backyard Cultivation of Black Pepper in the Schedule Tribe Forest Villages	9 Villages of Kamrup Rural District of Assam and 1 village of RI-Bhoi District Meghalaya	400	Model Homestead developed by successfully raising black pepper and horticultural crops. Collectives of Producers developed through formation of Producer Clusters.
National Foundation for India, New Delhi	Promoting Smallholders Livelihoods through Agriculture and Allied Intervention	12 Villages of Kamrup Rural District, Assam	800	Developed Livelihood Models (organic pesticides, compost, irrigation, vegetable, SRI) as means for economic enhancements of Small and Marginal Farmers.
Paul Hamlyn Foundation, London	Women's Empowerment through improved Livestock Management	5 Villages under Kamrup Rural District, Assam	400	Developed women collectives through SHG and Livestock's keeping as means for enhancing income, models developed on hygiene practices in livestock rearing.
Centre for Catalysing Change, New Delhi	Raising awareness and generating demand from civil society for Respectful Maternity Care Rights	5 Districts namely Goalpara, Kamrup, Baksha, Darrang and Sonitpur of Assam	92	Gathered grass root information on Maternal health for safe motherhood and presented in State level stakeholders Meet.
GVM, Nalbari	Digital Literacy Program (Internet Saathi)	5 Blocks of Kamrup Rural District, Assam	54600	Promoted literacy on Internet usage to rural and unreached women
Habitat for Humanity India, New Delhi	Sustainable Sanitation Project in Assam and Meghalaya	Dima Hasao of Assam and West Jaintia Hills, Meghalaya	73	Successfully constructed Sanitary Latrines and conducted awareness on Healthy Living.

Kabil, New Delhi	Promoting MGNREGA in Kamrup Rural District of Assam	2 GP's of Chayani Bar-duar Dev. Block	174	Sensitization on MGNREGA and handholding on developing Village Plans and Individual Plans and presenting during Gram Sabha
USHA International	Promoting Silai Schools in Kamrup Rural, Assam and Ri-Bhoi District Meghalaya	2 Districts 1 in Assam and 1 in Meghalaya	20	Enhancing Skills through Trainings and Linkages and machine support.



Thematic areas of work

Livelihood Promotion

- Homestead Development
- Agriculture and Allied intervention
- Livestock Promotion
- Support to Destitute

Health & well being

- Water and Sanitation
- Promoting Respectful Maternity Care
- Organize free health camps and campaign

Education for all

- KKHSOU Study Centre
- Digital Literacy Campaign

Myriad

- Interns Support
- Nature conservation

Networks & Alliances

- White Ribbon Alliance – Assam



Livelihood Promotion

DiYA Foundation focuses on stabilizing and promoting existing livelihoods portfolio of the marginal and poor households through its three pillars.



1st Homestead Development

Home-stead farm-ing, prevalent in different parts of our intervention area, pre-sents an excellent exam-ple of the many sys-tems and prac-tices of agro forestry. The home-stead is an op-er-a-tional farm unit in which a num-ber of crops are grown for the purpose of meeting the farmer's basic needs. It satisfies the requirements of sustainability by being productive, ecologically sound, stable, economi-cally viable, and socially acceptable.

We aim in developing sustainable models through a farmer-participatory approach for each agro-ecological zone; forming homestead clusters; bridging the yield gap by improving crop productivity; developing post-harvest technology of home garden products; generating non-farm employment opportunities; promoting and improving rural financial networks; developing essential infrastructure and broadening consumer perspectives. In such micro-holdings, Black Pepper is noted to be the most dominant and important crop promoted. Other perennial crops in the homestead are Arecanut, Banana, and Sugarcane, As-sam Lemon, Papaya, Pineapple, Litchi etc.

Geographical Coverage: Rani, Chayani Barduar and Chhay-gaon Dev. Block of Kamrup Rural District of Assam.

Total HH Covered: 1800

Total Area (Land) Covered: 771 Acres

Outcome: Model Homestead developed for enhancing income of Small and marginal farmers.



More than 70000 Black Pepper plants survived in 400 HH.

2nd Agri. & Allied Intervention

Organic agriculture comes as one of the top priorities, specifically with relation to food safety, diversification alternatives in agriculture production, income-generation for small and medium scale farmers and improves access to local markets. It is one of the broad spectrums of production methods that are supportive of the environment. Organic production systems are based on specific and precise standards of production which aim at achieving agro-ecosystems which are socially and ecologically sustainable.

As agriculture is the mainstay livelihood activity for a large proportion of the rural poor, DiYA Foundation lays special focus on sustainable agriculture and allied activities like horticulture promotion, production of organic manure (vermicompost) and pesticides (Handikhatta). Networks and partners support the dissemination of rules and regulations of cultivation, setting up local or regional certification programmes, initiating new or supporting existing capacity building programmes as well as promoting the exchange of experiences and information among the beneficiaries. Sustainable livelihood opportunity for all and improving the livelihood of small and marginal farmers in the project area has always been the goal achieved by the organization. It increased employability of youths, crop productivity and bought awareness amongst farmers regarding best farm technologies. The organization has unpacked seeds of veggies like Long Bean, Sponge Gourd, Ladies Finger, Ridge Gourd, Pumpkin, Egg-Plant, Lattus, Bottle Gourd, Bitter Gourd, Broccoli, Cabbage, Tomato etc along with paddy and oil seeds and pulses such as Mustard, Sesame, Maize, Black Dal, Masoor etc. in support of the farmers of the region. Besides, off season vegetable cultivation such as Tomato through rain shelter has become much familiar to farmers to enhance their income during the period.

Geographical Coverage: Rani, Chayani Barduar and Chhaygaon Dev. Block of Kamrup Rural District of Assam.

Total HH Covered: 925

Total Area (Land) Covered: 397 Acres

Outcome: Replicable model developed on Organic Farming (Compost, Vegetable Cultivation, Pesticide making, Horticulture, SRI method of paddy cultivation) for enhancing income of Small and marginal farmers.



Officials of THF and NFI interacting with vegetable growers



3rd Livestock Promotion

An efficient and prosperous livestock rearing holds the mark of a strong and well-developed community. Livestock sector develops a pathway that balances the interests of low and high income households and regions. Furthermore, technologies are rapidly changing while institutional 'experiments' restructures livestock and related industries, making it difficult for anyone to keep abreast with current realities.

Livestock are viewed as advantageous for women partly because they reproduce and have, therefore, a built-in capacity for capital growth. In addition the animals can be moved to another location if necessary. This mobility is viewed as especially important for women if they are widowed, divorced or separated as they are considered as most vulnerable. The organization provides the beneficiaries with trainings on scientific and hygiene management of animals, vaccinations and medicines in collaboration with the local veterinary department, distribution of feeds and design low cost models for shed for livestock.

DiYA Foundation has been working for the better functioning of the communities around it, so that every household can find an independent way of living. It has unwrapped and gifted 350 piglets, 120 kids (baby goat) and 300 chickens and various vegetable/ paddy seeds to 1200 households in 17 villages, helping them to continue to make their gorgeous products and earn enough money to support their families. Besides this the organization could also develop low cost hygiene sheds for piggery, Goattery and Country Poultry. And the model has been successfully adopted by all the beneficiaries. The model helped community on better rearing practices, hygiene management and low disease probability. It can be replicated by any small and marginal farmers and of any category. Likewise a total of 350 beneficiaries spread across 17 villages successfully adopted the model.

Geographical Coverage: Chayani Barduar and Chhaygaon Dev. Block of Kamrup Rural District of Assam.

Total HH Covered: 350 HH

Piggery Beneficiary: 250 Nos.

Goattery Beneficiary: 50 Nos.

Country Chicken: 50 Nos.

Outcome: Women collectives developed through formation of SHG where a total of 450 women participate, promoting hygiene way of rearing livestock's through replicable uniform model shed developed for Piggery, Goattery and Country Chicken.



Low cost pig shed developed and implemented in 250 Households





Low cost Goattery shed developed and implemented in 50 households





Low cost country poultry shed developed and implemented in 50 households



4th Support to Destitute

DiYA Foundation has been supporting the people who do not meet their basic needs. DiYA believe that tackling poverty is not merely a job of the Organization. It will need all of us – individually, collectively, from businesses to faith groups – to be part of the solution. Therefore, our organization provides the impoverished with all facilities that we achieve.

Geographical Coverage: Rani, Chayani Barduar and Chhaygaon Dev. Block of Kamrup Rural District of Assam.

Total HH Covered: 112

Support given: Piglets, Black Pepper Saplings, Cloths, Country Chicken and Goat.

Outcome: Livelihood generated and a new ray of hope developed among the widows, aged parents, single women for enhancing income





Health & Hygiene

1st Respectful Maternity care for Safe Motherhood

Health plays an important role in a person's life. Though much hasn't been done in this sector, we have taken initiative to encourage the community by providing them with support and information, particularly focusing on helping women overcome the barriers they face in accessing their health rights. Data strategy collected lately shows women being victims of harassment, molestation and abuse both physically and mentally. Unaware of the present day scenario and poor road condition people lack in communication with the city and most the household still hold on to primitive childbirth. Following all circumstances, DiYA Foundation aims to enhance safe delivery by promotion of birth preparedness taking into account (a) plan for where and when to give birth (b) plan for a skilled birth attendant (c) plan for transportation (d) a birth companion and (e) identification of compatible blood donors in case of emergency.

1 In seeking and receiving maternity care before, during and after childbirth:

BE FREE FROM HARM AND ALL TREATMENT ABUSE YOU

2 INFORMATION, INFORMED CONSENT AND REFUSAL, AND RESPECT FOR HER CHOICES AND PREFERENCES INCLUDING COMPANIONSHIP DURING MATERNITY CARE

3 PRIVACY AND CONFIDENTIALITY

4 BE TREATED WITH DIGNITY AND RESPECT

5 EQUALITY, FREEDOM FROM DISCRIMINATION, AND EQUITABLE CARE

6 HEALTHCARE AND TO THE HIGHEST ATTAINABLE LEVEL OF HEALTH

7 LIBERTY, AUTONOMY, SELF-DETERMINATION, AND FREEDOM FROM COERCION

RESPECTFUL MATERNITY CARE: THE UNIVERSAL RIGHTS OF CHILDBEARING WOMEN

Disrespect and abuse during maternity care are a violation of women's basic human rights.

DiYA Foundation
The White Ribbon Alliance



Districts Covered: 5

Cases Gathered: 92

Outcome: Report generated on current status on Respectful Maternity Care for Safe Motherhood and successfully presented in State Level Stakeholders Meet.

2nd Water and Sanitation

It is seen the people of the intervened areas are neither aware of how important hygiene is nor do they practice it. Water from rivers and streams are used for various purposes like bathing, washing clothes, bathing animals, drinking etc leading to deterioration of their health. Open defecation and unhealthy drinking water are the reason for which the local habitants become victims of diseases like malaria, diarrhea, typhoid and viral fever. As we are familiar with the fact “Health is Wealth”, DiYA Foundation is pioneering in providing Sanitary Latrines to almost 300 households in Kamrup Rural and Dima Hasao Districts of Assam and Jayantia Hills in Meghalaya and Safe Drinking Water facilities directly benefiting to 200 household in 3 villages under Kamrup Rural District of Assam.

State Covered: 2

District Covered: 3

HH Covered: 256

Outcome: 3 villages under Kamrup District of Assam were successfully installed Solar Base Safe Drinking Water Systems and constructed 256 Sanitary Latrines altogether.



Education and Literacy

1st Krishna Kanta Handique State Open University (KKHSOU)

Education has always been a basic need in one's life but not all are lucky enough to receive quality education as financial, social and economic status varies from person to person. Despite all the governmental initiatives, when it comes to backward societies, we find many educational dropouts as parents cannot incur the expenses which keep increasing every year, thus, declining the literacy rate in the society. In order to evenly proportion the ratio, DiYA Foundation initiated the KKHSOU program under the Govt. of Assam to fairly educate the interested people of the area. Our organization has received positive response and 80 percent learners have shown successful results inclusive of all Bachelor of Arts (BA) streams.

Courses run: Bachelors Preparatory Program (BPP) & BA.

Total Learners: 22

Outcome: A total of 12 Learners successfully completed BA program.



2nd Digital Literacy Campaign (Internet Saathi)

Apart from regular education, we have also undertaken steps to spread Digital Literacy by installing Internet Saathi into our program. The motive behind this program is to educate women and girl child of backward classes with basic knowledge of internet which includes the pros and cons of networking, online shopping, google maps, online banking and many more. Internet Saathi under DiYA Foundation in collaboration with GVM a joint initiative of Google Indian & Tata Trusts is connected to 6 blocks in 312 villages with 78 Saathi's directly benefiting 54600 Women in the Kamrup rural district of Assam.

District Covered: 1 (one)

Block Covered: 5

Total Women & Girls Covered: 54600



Myriad

Apart from all the above activities, DiYA Foundation also relishes in putting the following tasks into action by encouraging individuals to work for betterment and benefit of the communities.

1st Promoting USHA Silai Schools

Under this activity, DiYA Foundation in collaboration with Usha International supported with stitching machines with accessories and provided training for a week to enhance cutting and designing of dresses so that the trainees have their own teaching centre. As of now 20 trainees have received certificates and own training centres to teach learners as well as earn their living.

State covered: 2

District Covered: 2

Block Covered: 3

Total Candidates: 20

Outcome: Skill enhanced on designing, cutting and stitching, four candidates set up tailoring shop as means of livelihood and at least 120 candidates were trained and certified.



2nd Mass Veterinary Camps

DiYA Foundation along with Satpur Veterinary Department has conducted vaccination camps in several villages few of them to be named are Ghoramara, Rajapara, Boraigaon and Sonapur etc. Vaccines and medicines were provided for all reared cows, goats, pigs, country poultry and ducks directly benefiting 1350 families.



3rd Farmers' knowledge enhancement

Farmers practicing horticultural programs under our organization are provided training on farm mechanism, vermi compost, paddy cultivation, organic pesticide, building up nursery for black pepper sapling, bourdoux mixture, pot irrigation system and vermiwash under guidance from institutes such as CPCRI, KVK and Assam Agricultural Department.



4th Interns and rural practicums.

We provide platform to interns of MSW from TISS for field reporting of their projects on community mobilization and all the covered projects. Ad also to IIE for rural filed experience for the NSS Team.



5th Nature Conservation

Natural resources are conserved due to economic benefit, natural beauty and importance to local culture. Preserving biodiversity is essential for ecosystems to respond flexibly to damage or change. DiYA Foundation has been encouraging the local communities around it to maintain cleanliness and planting of trees in order to preserve a healthy ecology.

Block Covered: 1 (one)

Villages Covered: 20

Person covered: 900

Outcome: Awareness generated among forest village dwellers, they formed committees at village level for preserving forest resources.



6th Promoting and facilitating MGNREGA



We at DiYA Foundation adopted two villages of two panchayats namely Rajapara and Satpur under Chayani Barduar Dev. Block of Kamrup Rural District of Assam and sensitised community about the concept of MGNREGA, conducting village planning/social asset creation, individual planning/asset creation etc. DiYA Foundation also facilitated and handhold the community for doing the same in both the respective villages. Communities of both the villages successfully presented their plans in the Gram Sabha and was formally accepted in the Gram Sabha for entering in the Block Level MGNREGA MIS System for further approval from DRDA cell.

District: I

Block: I

Panchayat: 2

Villages: 2

Individual asset: 62

Social assets: 15

Outcome: Community is sensitised about MGNREGA and are able to independently plan their activities for assets creation as well as present in Gram Sabha.

Partnerships and Donors

We couldn't have achieved all the above given successes without the gracious support of our donors and well wishers. We always feel courage and honoured to partner with a truly visionary and philanthropy organization like.

- Sir Dorabji Tata Trust, Mumbai
- National Foundation for India, New Delhi
- The Hans Foundation, New Delhi
- Paul Hamlyn Foundation, London
- Centre for Catalyzing Change, New Delhi
- Centre for Microfinance & Livelihood, Guwahati
- The White Ribbon Alliance, New Delhi
- USHA International, Guwahati
- Kabil, New Delhi
- GVM, Assam
- Spice Board, Guwahati
- Krishi Vigyan Kendra, HRS – Guwahati
- CPCRI-ICAR, Guwahati
- Krishna Kanta Handique State Open University – Govt. of Assam





SRI-Paddy Cultivation successfully promoted among 600 farmers in Kamrup Rural, Assam



Program Coordinator interacting with SHG's and VO leaders

Financials

FY

2017-2018

Balance Sheet

DIYA FOUNDATION
LOHARGHAT :: KAMRUP (RURAL) :: ASSAM :: 781120 (Head Office)
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015 (Registered Office)


BALANCE SHEET AS ON 31ST MARCH 2018

PARTICULARS	NOTES	Rupees as at 31 / 03 / 2018	Rupees as at 31 / 03 / 2017
A LIABILITIES :			
1. General Fund	1	17,605.51	24,777.78
2. Assets Fund			
Fixed Assets (Foreign Grants)	2	2,93,504.00	-
Fixed Assets (National Grant)	3	80,469.00	94,642.00
3. Corpus Fund			
Donation For land Purchase		60,000.00	60,000.00
4. Current Liabilities			
Loan From Keisham		50,000.00	50,000.00
Loan From RGVN		1,01,659.00	1,51,659.00
Unspent Grant In Aid (Foreign)	4	60,278.50	1,67,971.94
Unspent Grant In Aid (National)	5	6,609.44	5,55,998.79
Irrigation Development Fund (IDF)	6	1,66,790.00	1,77,790.00
TDS Payable	7	4,000.00	-
TOTAL (A)		8,40,915.45	12,82,839.51
B ASSETS :			
1. Non - Current Assets			
Fixed Assets			
FC Fixed Assets	8	2,93,504.00	-
Own Fixed Assets	9	3,15,678.00	3,39,909.00
Natioanl Grant Fixed Assets	10	80,469.00	94,642.00
2. Current Assets, Loan & Advance			
Loan To Piggery Beneficiary	11	63,467.00	99,967.00
Tax Deduction At Source	12	2,076.00	2,007.00
Sundry Advance		-	3,396.00
Cash In Hand	13	10,896.00	3,970.00
Cash At Bank	14	74,825.45	7,38,948.51
TOTAL (B)		8,40,915.45	12,82,839.51

Secretary
DIYA Foundation

Secretary
DIYA Foundation

Date : 09 / 08 / 2018
Place : Guwahati

For D. Das & Associates
Chartered Accountants

(CA Kishore Baishya)
Partner
(Membership No. :305230)

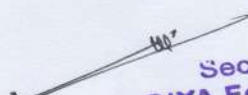
FY
2017-2018


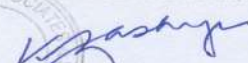
Income
&
Expense
Statement

DIYA FOUNDATION
LOHARGHAT :: KAMRUP (RURAL) :: ASSAM:: 781120 (Head Office)
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015 (Registered Office)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2018

PARTICULARS	NOTES	Rupees as at 31 / 03 / 2018	Rupees as at 31 / 03 / 2017
A INCOME			
I) REVENUE FROM GRANTS & CONTRIBUTIONS :			
Grant In Aid From FC Fund	15	34,93,178.00	13,09,117.00
Grant In Aid From National Fund	16	25,41,633.00	39,54,541.00
Other Income	17	2,15,419.76	5,40,325.09
TOTAL (A)		62,50,230.76	58,03,983.09
B EXPENDITURE			
Foreign Fund Expenses	18	34,93,178.00	13,09,117.00
National Fund Expenses	19	26,18,603.00	39,74,267.00
Own Fund Expenses	20	39,376.00	1,77,746.00
Other Expenses	21	79,436.90	3,43,170.68
Depreciation	9	27,231.00	56,176.00
TOTAL (B)		62,57,824.90	58,60,476.68
C Deficit (A-B)		(7,594.14)	(56,493.59)


 Secretary
 DIYA Foundation


 For D. Das & Associates
 Chartered Accountants

 (CA Kishore Baishya)
 Partner
 (Membership No. :305230)

Date : 09 / 08 / 2018
Place : Guwahati